

Lincoln County

ESTIMATED RESOURCES

ESTIMATED PERCENT

Total Federal State County Federal State County

1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	6,000	0	3,000	3,000	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	843,865	843,865	0	0	100.000%	0.000%	0.000%
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State/County Special Assistance for Adults	1,030,344	0	515,172	515,172	0.000%	50.000%	50.000%
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Food Stamp Allotments	7,363,744	7,363,744	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	157,670	0	118,252	39,418	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	38,128	0	28,596	9,532	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	4,680	0	4,680	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	243,580	154,649	44,466	44,465	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	520	260	130	130	50.000%	25.000%	25.000%
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Title IV-E Foster Care	81,408	51,686	14,861	14,861	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	31,256	19,844	0	11,412	63.489%	0.000%	36.511%
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State Foster Care Benefits Program	39,637	0	19,819	19,818	0.000%	50.001%	49.999%
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Low Income Energy Assistance Payments	96,937	96,937	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	38,620	38,620	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	28,967	28,967	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	10,005,356	8,598,572	748,976	657,808	85.940%	7.486%	6.575%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	190,761	127,388	15,683	47,690	66.779%	8.221%	25.000%
TANF Transferred to SSBG	31,368	23,524	0	7,844	74.994%	0.000%	25.006%
LINKS	11,198	8,958	2,240	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	164,204	82,102	41,051	41,051	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	21,192	15,894	5,298	0	75.000%	25.000%	0.000%
Permanency Planning Special	6,291	4,718	0	1,573	74.996%	0.000%	25.004%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	770,994	509,540	0	261,453	66.089%	0.000%	33.911%
Offset -- IV-D Incentive	85,952	85,952	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	4,262	2,131	0	2,131	50.000%	0.000%	50.000%
Work First County Block Grant - Total	1,080,915	422,138	181,353	477,424	39.054%	16.778%	44.169%
TANF Domestic Violence	7,572	7,572	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	9,249	8,093	0	1,156	87.501%	0.000%	12.499%
Adult Day Care	11,429	6,324	3,676	1,429	55.333%	32.164%	12.503%
Adult Care Home Case Management	83,852	41,926	20,963	20,963	50.000%	25.000%	25.000%
Adult Protective Services - State	53,900	0	53,900	0	0.000%	100.000%	0.000%
Adult Home Specialist	8,723	0	8,723	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

2,541,862 1,346,261 332,887 862,714 52.964% 13.096% 33.940%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	22,242	11,121	11,121	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	39,627	0	0	39,627	0.000%	0.000%	100.000%
LIEAP & CIP Administration	11,377	11,377	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	677,542	338,771	0	338,771	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	4,817	4,817	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	53,186	26,593	0	26,593	50.000%	0.000%	50.000%
EBT Call Center	7,734	3,867	0	3,867	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	186,723	93,362	0	93,361	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	71,191	71,191	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	126,617	0	126,617	0	0.000%	100.000%	0.000%
State Aid to Counties	28,492	0	28,492	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	1,901,629	1,500,385	401,244	0	78.900%	21.100%	0.000%
DCD Services Support	79,235	79,235	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	955,923	477,961	0	477,961	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

4,166,334 2,618,680 567,474 980,180 62.853% 13.620% 23.526%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 16,713,552 12,563,513 1,649,337 2,500,702 75.170% 9.868% 14.962%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.